

WEST VIRGINIA LEGISLATURE

2024 SECOND EXTRAORDINARY SESSION

Engrossed

Senate Bill 2021

By Senators Blair (Mr. President) and Woelfel

(By Request of the Executive)

[Introduced September 30, 2024]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Homeland Security, Division of Corrections and
4 Rehabilitation, Correctional Units, fund 0450, fiscal year 2025, organization 0608, by
5 supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2024,
6 known as the budget bill for the fiscal year ending June 30, 2025.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the
4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2024, and further included recommended expirations to the
6 unappropriated surplus balance of the State Fund, General Revenue; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated May
2 19, 2024, which included a revised estimate of revenues for the State Fund, General Revenue,
3 and recommended supplementary appropriations for the fiscal year 2024; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated
2 September 30, 2024, which included a statement of the State Fund, General Revenue, setting
3 forth therein the cash balance as of July 1, 2024, and further included the estimate of revenue for
4 the fiscal year 2025, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2025; and

1 WHEREAS, It appears from the Executive Message, Statement of the State Fund, General
2 Revenue, there remains an unappropriated surplus balance in the State Treasury which is
3 available for appropriation during the fiscal year ending June 30, 2025; therefore

Be it enacted by the Legislature of West Virginia:

That Chapter 11, Acts of the Legislature, Regular Session, 2024, known as the budget bill to fund 0450, fiscal year 2025, organization 0608, be supplemented and amended to read as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

109 - Division of Corrections and Rehabilitation –

Correctional Units

(W.V. Code Chapter 15A)

Fund 0450 FY 2025 Org 0608

	Appropriation	General Revenue Fund
Employee Benefits.....	01000	\$ 1,258,136
Children's Protection Act (R).....	09000	838,437
Unclassified.....	09900	1,578,800
Current Expenses (R).....	13000	57,690,483
Facilities Planning and Administration (R).....	38600	1,274,200
Charleston Correctional Center	45600	4,041,521
Charleston Correctional Center – Surplus.....	45699	112,300
Beckley Correctional Center.....	49000	3,018,511
Beckley Correctional Center – Surplus.....	45099	169,176
Anthony Correctional Center.....	50400	6,905,924
Anthony Correctional Center – Surplus.....	50499	2,900
Huttonsville Correctional Center.....	51400	23,165,663
Huttonsville Correctional Center – Surplus.....	28500	50,750
Northern Correctional Center.....	53400	9,593,719
Northern Correctional Center – Surplus.....	53499	371,680
Inmate Medical Expenses (R).....	53500	62,226,064
Pruntytown Correctional Center.....	54300	10,310,325
Pruntytown Correctional Center – Surplus.....	54399	396,685

33	Corrections Academy.....	56900	2,106,862
34	Corrections Academy – Surplus.....	56999	110,850
35	Information Technology Services.....	59901	2,759,052
36	Martinsburg Correctional Center.....	66300	5,358,718
37	Martinsburg Correctional Center – Surplus.....	66399	255,050
38	Parole Services.....	68600	6,512,380
39	Parole Services – Surplus.....	68699	600,000
40	Special Services.....	68700	6,317,554
41	Special Services – Surplus.....	68799	555,700
42	Directed Transfer.....	70000	7,432,686
43	Directed Transfer – Surplus	70099	343,650
44	Investigative Services.....	71600	3,743,303
45	Investigative Services – Surplus.....	71699	58,355
46	Capital Outlay and Maintenance (R).....	75500	2,000,000
47	Salem Correctional Center.....	77400	13,168,692
48	Salem Correctional Center – Surplus.....	77499	368,780
49	McDowell County Correctional Center.....	79000	2,542,590
50	Stevens Correctional Center.....	79100	7,863,195
51	Stevens Correctional Center – Surplus.....	79500	6,485,156
52	Parkersburg Correctional Center.....	82800	7,511,290
53	Parkersburg Correctional Center – Surplus.....	82899	501,745
54	St. Mary's Correctional Center.....	88100	17,061,358
55	St. Mary's Correctional Center – Surplus.....	88199	820,920
56	Denmar Correctional Center.....	88200	6,018,233
57	Denmar Correctional Center – Surplus.....	88299	298,875
58	Ohio County Correctional Center.....	88300	2,629,742
59	Ohio County Correctional Center - Surplus.....	88399	122,450
60	Mt. Olive Correctional Complex.....	88800	27,136,647
61	Mt. Olive Correctional Complex – Surplus.....	88899	1,074,155
62	Lakin Correctional Center.....	89600	12,619,819
63	Lakin Correctional Center – Surplus.....	89699	681,060
64	BRIM Premium.....	91300	<u>2,527,657</u>
65	Total.....		\$ 330,591,800

Any unexpended balances remaining in the appropriations for Children’s Protection Act (fund 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700), Current Expenses (fund 0450, appropriation 13000), Facilities Planning and Administration (fund 0450, appropriation 38600), Inmate Medical Expenses (fund 0450, appropriation 53500), Capital Improvements – Surplus (fund 0450, appropriation 66100), Capital Outlay and Maintenance (fund 0450, appropriation 75500), Security System Improvements – Surplus (fund 0450, appropriation 75501), and Roof Repairs and Mechanical System Upgrades (fund 0450, appropriation 75502) at the close of the fiscal year 2024 are hereby reappropriated for 60 expenditure during the fiscal year 2025.

The Commissioner of Corrections and Rehabilitation shall have the authority to transfer between appropriations.

From the above appropriation to Current Expenses (fund 0450, appropriation 13000), payment shall be made to house Division of Corrections and Rehabilitation inmates in federal, county, and/or regional jails.

The above appropriation for Directed Transfer (fund 0450, appropriation 70000) shall be transferred to the Regional Jails Operating Cash Control Account (fund 6678).

The above appropriation for Directed Transfer – Surplus (fund 0450, appropriation 70099) shall be transferred to the Regional Jails Operating Cash Control Account (fund 6678).

From the above appropriation for Stevens Correctional Center – Surplus (fund 0450, appropriation 79500), \$4,578,327 shall be used to pay outstanding invoices at the Stevens Correctional Center.

Any realized savings from Energy Savings Contract may be transferred to Facilities Planning and Administration (fund 0450, appropriation 38600).